

MUNICIPIO DE SANTA ANA MAYA MICHOACAN
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACIÓN ADMINISTRATIVA
DEL 1 DE ENERO AL 31 DE MARZO DE 2021
(PESOS)

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
I. GASTO NO ETIQUETADO	40,185,055.00	2,459,029.61	42,644,084.61	11,695,684.89	11,695,684.89	30,948,399.72
PRESIDENCIA	4,012,153.77	174,291.61	4,186,445.38	1,100,643.73	1,100,643.73	3,085,801.65
REGIDORES	2,195,079.64	-27,273.97	2,167,805.67	451,595.62	451,595.62	1,716,210.05
SINDICATURA.	956,380.85	-44,404.82	911,976.03	172,220.23	172,220.23	739,755.80
SECRETARIA DEL AYUNTAMIENTO.	1,348,216.54	-165,409.29	1,182,807.25	185,477.79	185,477.79	997,329.46
TESORERIA.	3,090,723.02	100,203.35	3,190,926.37	1,628,046.71	1,628,046.71	1,562,879.66
OFICIALIA MAYOR	10,752,640.15	296,200.00	11,048,840.15	2,973,578.64	2,973,578.64	8,075,261.51
DIRECCION DE OBRAS PUBLICAS	2,354,593.50	661,462.99	3,016,056.49	1,212,983.33	1,212,983.33	1,803,073.16
DIRECCION DE OBRAS PUBLICAS (SOLO OBRAS)	4,674,032.00	1,927,580.22	6,601,612.22	1,927,580.22	1,927,580.22	4,674,032.00
DIRECCION DE DESARROLLO SOCIAL	1,378,340.99	-227,757.46	1,150,583.53	98,053.28	98,053.28	1,052,530.25
CONTRALORIA.	525,338.86	834.36	526,173.22	114,671.85	114,671.85	411,501.37
DESARROLLO INTEGRAL DE LA FAMILIA.	2,693,165.60	-177,716.81	2,515,448.79	440,255.46	440,255.46	2,075,193.33
SEGURIDAD PUBLICA.	0.00	0.00	0.00	0.00	0.00	0.00
PROTECCION CIVIL	0.00	2,437.12	2,437.12	2,437.12	2,437.12	0.00
AGUA POTABLE	3,856,414.29	48,262.97	3,904,677.26	977,126.86	977,126.86	2,927,550.40
CASA DE LA CULTURA	1,384,184.15	-106,163.09	1,278,021.06	205,619.61	205,619.61	1,072,401.45
INSTANCIA DE LA MUJER	489,247.80	-4,429.39	484,818.41	99,260.98	99,260.98	385,557.43
REGLAMENTOS	474,543.84	911.82	475,455.66	106,133.46	106,133.46	369,322.20
II. GASTO ETIQUETADO	20,730,108.00	973,743.98	21,703,851.98	1,988,335.18	1,988,335.18	19,715,516.80
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA.	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DEL AYUNTAMIENTO.	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA.	0.00	163.88	163.88	163.88	163.88	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE OBRAS PUBLICAS (SOLO OBRAS)	12,144,039.00	0.00	12,144,039.00	0.00	0.00	12,144,039.00
DIRECCION DE DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA.	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO INTEGRAL DE LA FAMILIA.	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA.	6,285,511.60	784,741.10	7,070,252.70	1,580,404.65	1,580,404.65	5,489,848.05
PROTECCION CIVIL	2,300,557.40	188,839.00	2,489,396.40	407,766.65	407,766.65	2,081,629.75
AGUA POTABLE	0.00	0.00	0.00	0.00	0.00	0.00
CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
INSTANCIA DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
REGLAMENTOS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	60,915,163.00	3,432,773.59	64,347,936.59	13,684,020.07	13,684,020.07	50,663,916.52