

**MUNICIPIO DE SANTA ANA MAYA MICHOACAN**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF**  
**CLASIFICACIÓN ADMINISTRATIVA**  
**DEL 1 DE ENERO AL 30 DE JUNIO DE 2021**  
**(PESOS)**

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
<b>I. GASTO NO ETIQUETADO</b>	<b>40,185,055.00</b>	<b>3,048,787.71</b>	<b>43,233,842.71</b>	<b>20,510,796.69</b>	<b>20,510,796.69</b>	<b>22,723,046.02</b>
PRESIDENCIA	4,012,153.77	422,278.43	4,434,432.20	2,276,890.67	2,276,890.67	2,157,541.53
REGIDORES	2,195,079.64	-69,798.00	2,125,281.64	916,169.82	916,169.82	1,209,111.82
SINDICATURA.	956,380.85	-112,930.47	843,450.38	323,973.63	323,973.63	519,476.75
SECRETARIA DEL AYUNTAMIENTO.	1,348,216.54	-205,200.15	1,143,016.39	434,615.55	434,615.55	708,400.84
TESORERIA.	3,090,723.02	182,609.12	3,273,332.14	2,327,419.22	2,327,419.22	945,912.92
OFICIALIA MAYOR	10,752,640.15	172,180.33	10,924,820.48	5,370,844.42	5,370,844.42	5,553,976.06
DIRECCION DE OBRAS PUBLICAS	2,354,593.50	1,405,568.26	3,760,161.76	2,505,453.78	2,505,453.78	1,254,707.98
DIRECCION DE OBRAS PUBLICAS (SOLO OBRAS)	4,674,032.00	1,927,580.22	6,601,612.22	1,927,580.22	1,927,580.22	4,674,032.00
DIRECCION DE DESARROLLO SOCIAL	1,378,340.99	-327,686.14	1,050,654.85	329,833.88	329,833.88	720,820.97
CONTRALORIA.	525,338.86	1,409.11	526,747.97	239,568.07	239,568.07	287,179.90
DESARROLLO INTEGRAL DE LA FAMILIA.	2,693,165.60	-402,302.61	2,290,862.99	867,411.73	867,411.73	1,423,451.26
SEGURIDAD PUBLICA.	0.00	1,150.00	1,150.00	1,150.00	1,150.00	0.00
PROTECCION CIVIL	0.00	2,437.12	2,437.12	2,437.12	2,437.12	0.00
AGUA POTABLE	3,856,414.29	271,233.62	4,127,647.91	2,138,143.86	2,138,143.86	1,989,504.05
CASA DE LA CULTURA	1,384,184.15	-193,258.71	1,190,925.44	431,974.37	431,974.37	758,951.07
INSTANCIA DE LA MUJER	489,247.80	-23,291.02	465,956.78	207,684.59	207,684.59	258,272.19
REGLAMENTOS	474,543.84	-3,191.40	471,352.44	209,645.76	209,645.76	261,706.68
<b>II. GASTO ETIQUETADO</b>	<b>20,730,108.00</b>	<b>2,998,362.99</b>	<b>23,728,470.99</b>	<b>9,782,427.37</b>	<b>9,782,427.37</b>	<b>13,946,043.62</b>
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA.	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DEL AYUNTAMIENTO.	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA.	0.00	204.48	204.48	204.48	204.48	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE OBRAS PUBLICAS (SOLO OBRAS)	12,144,039.00	1,949,775.91	14,093,814.91	5,499,370.36	5,499,370.36	8,594,444.55
DIRECCION DE DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA.	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO INTEGRAL DE LA FAMILIA.	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA.	6,285,511.60	977,152.72	7,262,664.32	3,375,837.84	3,375,837.84	3,886,826.48
PROTECCION CIVIL	2,300,557.40	71,229.88	2,371,787.28	907,014.69	907,014.69	1,464,772.59
AGUA POTABLE	0.00	0.00	0.00	0.00	0.00	0.00
CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
INSTANCIA DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
REGLAMENTOS	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL DE EGRESOS:</b>	<b>60,915,163.00</b>	<b>6,047,150.70</b>	<b>66,962,313.70</b>	<b>30,293,224.06</b>	<b>30,293,224.06</b>	<b>36,669,089.64</b>