

MUNICIPIO DE SANTA ANA MAYA MICHOACAN
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO POR UNIDAD RESPONSABLE
CLASIFICACIÓN ADMINISTRATIVA
AL 30 DE SEPTIEMBRE DE 2019

UNIDAD RESPONSABLE	AMPLIACIONES O		MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
	APROBADO	REDUCCIONES				
I. GASTO NO ETIQUETADO	24,009,020.09	6,019,922.56	30,028,942.65	28,316,384.18	28,316,384.18	1,712,558.47
PRESIDENCIA	1,815,937.68	687,483.23	2,503,420.91	2,410,191.38	2,410,191.38	93,229.53
REGIDORES	1,680,870.15	-17,760.89	1,663,109.26	1,507,440.90	1,507,440.90	155,668.36
SINDICATURA.	0.00	442,410.07	442,410.07	442,410.07	442,410.07	0.00
SECRETARIA DEL AYUNTAMIENTO.	1,889,691.73	422,464.19	2,312,155.92	2,219,682.92	2,219,682.92	92,473.00
TESORERIA.	4,422,870.80	-50,858.02	4,372,012.78	4,239,663.12	4,239,663.12	132,349.66
OFICIALIA MAYOR	6,193,509.66	790,339.54	6,983,849.20	6,693,821.78	6,693,821.78	290,027.42
DIRECCION DE OBRAS PUBLICAS	1,517,284.88	214,621.33	1,731,906.21	1,465,745.94	1,465,745.94	266,160.27
DIRECCION DE OBRAS PUBLICAS (SOLO OBRAS)	200,000.00	232,331.01	432,331.01	238,931.01	238,931.01	193,400.00
DIRECCION DE DESARROLLO SOCIAL	1,180,178.64	2,400,104.00	3,580,282.64	3,497,882.93	3,497,882.93	82,399.71
CONTRALORIA.	439,925.13	-46,940.40	392,984.73	360,244.67	360,244.67	32,740.06
DESARROLLO INTEGRAL DE LA FAMILIA.	2,383,218.88	31,877.90	2,415,096.78	2,259,628.44	2,259,628.44	155,468.34
SEGURIDAD PUBLICA.	0.00	446,612.76	446,612.76	394,168.10	394,168.10	52,444.66
PROTECCION CIVIL	1,008,865.98	79,854.69	1,088,720.67	1,008,749.78	1,008,749.78	79,970.89
AGUA POTABLE	1,276,666.56	387,383.15	1,664,049.71	1,577,823.14	1,577,823.14	86,226.57
II. GASTO ETIQUETADO	18,834,526.55	3,532,595.91	22,367,122.46	17,232,445.58	17,232,445.58	5,134,676.88
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA.	1,158,872.49	-476,201.80	682,670.69	607,431.68	607,431.68	75,239.01
SECRETARIA DEL AYUNTAMIENTO.	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA.	0.00	12,460.07	12,460.07	12,460.07	12,460.07	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE OBRAS PUBLICAS (SOLO OBRAS)	13,065,610.13	1,621,002.24	14,686,612.37	9,800,614.07	9,800,614.07	4,885,998.30
DIRECCION DE DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA.	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO INTEGRAL DE LA FAMILIA.	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA.	4,610,043.93	2,375,335.40	6,985,379.33	6,811,939.76	6,811,939.76	173,439.57
PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
AGUA POTABLE	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL PRESUPUESTO DE EGRESOS:	42,843,546.64	9,552,518.47	52,396,065.11	45,548,829.76	45,548,829.76	6,847,235.35