

MUNICIPIO DE SANTA ANA MAYA MICHOACAN
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO POR UNIDAD RESPONSABLE
CLASIFICACIÓN ADMINISTRATIVA
AL 31 DE MARZO DE 2019

UNIDAD RESPONSABLE	AMPLIACIONES O		MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
	APROBADO	REDUCCIONES				
I. GASTO NO ETIQUETADO	9,803,668.50	2,662,447.25	12,466,115.75	10,836,055.93	10,836,055.93	1,630,059.82
PRESIDENCIA	616,927.62	99,235.39	716,163.01	619,705.37	619,705.37	96,457.64
REGIDORES	560,290.05	-21,041.23	539,248.82	498,011.22	498,011.22	41,237.60
SINDICATURA.	0.00	125,656.76	125,656.76	125,656.76	125,656.76	0.00
SECRETARIA DEL AYUNTAMIENTO.	637,630.57	145,234.76	782,865.33	729,405.49	729,405.49	53,459.84
TESORERIA.	3,330,970.36	112,458.04	3,443,428.40	2,602,777.82	2,602,777.82	840,650.58
OFICIALIA MAYOR	2,064,503.22	491,622.46	2,556,125.68	2,357,109.10	2,357,109.10	199,016.58
DIRECCION DE OBRAS PUBLICAS	492,394.96	47,012.85	539,407.81	442,437.35	442,437.35	96,970.46
DIRECCION DE OBRAS PUBLICAS (SOLO OBRAS)	0.00	131,980.47	131,980.47	131,980.47	131,980.47	0.00
DIRECCION DE DESARROLLO SOCIAL	393,392.88	874,696.35	1,268,089.23	1,225,887.71	1,225,887.71	42,201.52
CONTRALORIA.	146,641.71	-1,798.87	144,842.84	107,528.11	107,528.11	37,314.73
DESARROLLO INTEGRAL DE LA FAMILIA.	799,072.96	122,994.77	922,067.73	802,034.58	802,034.58	120,033.15
SEGURIDAD PUBLICA.	0.00	413,315.66	413,315.66	365,318.07	365,318.07	47,997.59
PROTECCION CIVIL	336,288.66	3,832.94	340,121.60	317,681.01	317,681.01	22,440.59
AGUA POTABLE	425,555.51	117,246.90	542,802.41	510,522.87	510,522.87	32,279.54
II. GASTO ETIQUETADO	4,950,861.21	1,891,817.02	6,842,678.23	3,687,480.84	3,687,480.84	3,155,197.39
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA.	386,290.83	-17,083.13	369,207.70	162,765.25	162,765.25	206,442.45
SECRETARIA DEL AYUNTAMIENTO.	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA.	0.00	12,351.30	12,351.30	12,351.30	12,351.30	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE OBRAS PUBLICAS (SOLO OBRAS)	2,968,722.33	1,621,111.01	4,589,833.34	1,668,078.40	1,668,078.40	2,921,754.94
DIRECCION DE DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA.	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO INTEGRAL DE LA FAMILIA.	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA.	1,595,848.05	275,437.84	1,871,285.89	1,844,285.89	1,844,285.89	27,000.00
PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
AGUA POTABLE	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL PRESUPUESTO DE EGRESOS:	14,754,529.71	4,554,264.27	19,308,793.98	14,523,536.77	14,523,536.77	4,785,257.21